

Entity Dollars Spent by COA Code and Disability Type

Date Prepared 12/14/2015 For EASTERNIOWAMHDS Entity FY: 2015

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Developmental Disabilities	Admin	CM	CPS	BrainInjury	Total
11100 Direct Admin - Salary Regular Employees				\$403,401.05				\$403,401.05
11104 Direct Admin - Overtime & Shift Pay				\$1,693.28				\$1,693.28
11110 Direct Admin - FICA - County Contribution				\$30,727.18				\$30,727.18
11111 Direct Admin - IPERS- County Contribution				\$36,055.92				\$36,055.92
11113 Direct Admin - Employee Group Hlth Insurance - County Contribution				\$75,069.47				\$75,069.47
11117 Direct Admin - Other Benefit Programs - County Contribution				\$4,427.50				\$4,427.50
11260 Direct Admin - Stationary/Forms/General Office Supplies				\$3,363.85				\$3,363.85
11262 Direct Admin - Information Technology Supplies				\$6,630.62				\$6,630.62
11399 Direct Admin - Other				\$1,689.38				\$1,689.38
11400 Direct Admin - Publications, Notices & Advertisements				\$505.57				\$505.57
11412 Direct Admin - Postage & Mailing				\$993.47				\$993.47
11413 Direct Admin - Mileage & Other Travel Expenses				\$24,077.63				\$24,077.63
11414 Direct Admin - Telecommunications Services				\$1,740.85				\$1,740.85
11420 Direct Admin - Accounting Auditing & Clerical Services				\$25,652.34				\$25,652.34
11422 Direct Admin - Educational & Training Services				\$3,864.32				\$3,864.32
11440 Direct Admin - Vehicles & Equip. (Repair & Maintenance)				\$57.63				\$57.63
11444 Direct Admin - Office Equipment (Repair & Maintenance)				\$317.77				\$317.77
11480 Direct Admin - Dues & Memberships Services				\$84,331.09				\$84,331.09
11481 Direct Admin - Contributions to other Governments and Organizations				\$8,857,717.47				\$8,857,717.47
11487 Direct Admin - Licenses & Permits				\$10.00				\$10.00
11636 Direct Admin - Office Equipment & Furniture				\$94.58				\$94.58
12400 Purchased Admin - Publications, Notices & Advertisements				\$31.67				\$31.67
12489 Purchased Admin - Miscellaneous				\$24,000.00				\$24,000.00
21375 Case Management - 100% County	\$-74.31		\$74.31					
21489 Case Management - Miscellaneous	\$50.45		\$89,788.53					\$89,838.98
22100 Services Management - Salary of Regular Employees	\$124,330.06							\$124,330.06
22110 Services Management - FICA - County Contribution	\$9,432.78							\$9,432.78
22111 Services Management - IPERS - County Contribution	\$11,102.61							\$11,102.61
22113 Services Management - Employee Group Hlth Insurance- County Contribution	\$28,926.36							\$28,926.36
22117 Services Management - Other Benefit Programs - County Contribution	\$1,000.00							\$1,000.00
22399 Services Management - Other	\$74,879.90		\$73,105.83	\$8,238.32				\$156,224.05
22413 Services Management - Mileage & Other Travel Expenses	\$1,143.37							\$1,143.37
22422 Services Management - Educational & Training Services	\$260.00							\$260.00
31351 Transportation - Bus	\$1,844.10				\$1,529.92			\$3,374.02
31354 Transportation - General	\$42,003.31		\$1,088.00	\$501.00				\$43,592.31
32325 Support Services - Respite Services	\$17,424.37							\$17,424.37
32326 Support Services - Guardian/Conservator	\$50,831.25		\$19,398.46	\$1,045.44				\$71,275.15
32327 Support Services - Representative Payee	\$26,148.54		\$14,815.99	\$2,664.80				\$43,629.33
32328 Support Services - Home/Vehicle Modification							\$4,320.00	\$4,320.00
32329 Support Services - Supported Community Living	\$96,997.49		\$24,413.36	\$79,101.46			\$1,772.00	\$202,284.31
33340 Basic Needs - Rent Payments	\$975.00							\$975.00
33345 Basic Needs - Ongoing Rent Subsidy	\$550.00							\$550.00
41306 Physiological Treatment - Prescription Medicine/Vaccines	\$170,848.03			\$309.80				\$171,157.83
42305 Psychotherapeutic Treatment - Outpatient	\$215,613.38		\$104.00					\$215,717.38
42396 Psychotherapeutic Treatment - Community Support Programs	\$227,990.98							\$227,990.98
42399 Psychotherapeutic Treatment - Other	\$95,113.52							\$95,113.52
43301 Evaluation (Non Crisis) - Assessment and Evaluation	\$2,794.15							\$2,794.15

44301	Crisis Evaluation	\$1,849.99					\$1,849.99
44304	Crisis Services - Emergency Care	\$112.00					\$112.00
50360	Voc/Day - Sheltered Workshop Services	\$113,780.20	\$958,014.67	\$72,884.33		\$2,243.90	\$1,146,923.10
50362	Voc/Day - Prevocational Services	\$2,427.60	\$30,169.36				\$32,596.96
50364	Voc/Day - Job Development	\$1,818.00	\$909.00	\$1,818.00			\$4,545.00
50367	Day Habilitation	\$53.92					\$53.92
50368	Voc/Day - Individual Supported Employment	\$8,216.06	\$34,079.58	\$11,265.50			\$53,561.14
50399	Voc/Day - Day Habilitation	\$28,254.27					\$28,254.27
63314	Comm Based Settings (1-5 Bed) - RCF	\$8,820.29					\$8,820.29
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$300,457.70	\$8,820.00				\$309,277.70
63399	Comm Based Settings (1-5 Bed) - Other	\$188,430.27					\$188,430.27
64314	Comm Based Settings (6+ Beds) - RCF	\$589,714.23	\$33,997.94				\$623,712.17
64315	Comm Based Settings (6+ Beds) - RCF/MR		\$35,452.74	\$91,824.94			\$127,277.68
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$2,428,307.40	\$124,624.24				\$2,552,931.64
64399	Comm Based Settings (6+ Beds) - Other	\$2,004.00					\$2,004.00
71319	State MHI Inpatient - Per diem charges	\$302,256.98					\$302,256.98
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$127,845.00					\$127,845.00
73399	Other Priv./Public Hospitals - Other (non inpatient charges)	\$20,002.40					\$20,002.40
74300	Commitment - Diagnostic Evaluations	\$129,326.05	\$500.00				\$129,826.05
74353	Commitment - Sheriff Transportation	\$97,105.94	\$63.68				\$97,169.62
74393	Commitment - Legal Representation	\$62,884.46	\$651.00				\$63,535.46
75100	Mental Health Advocate - Salaries of Regular Employees	\$51,164.73	\$1,582.37				\$52,747.10
75110	Mental Health Advocate - FICA - County Contribution	\$3,794.78	\$117.36				\$3,912.14
75111	Mental Health Advocate - IPERS - County Contribution	\$4,568.87	\$141.33				\$4,710.20
75113	Mental Health Advocate - Employee Group Hlth Insurance - County Contribution	\$14,216.27	\$439.81				\$14,656.08
75117	Mental Health Advocate - Other Benefit Programs - County Contribution	\$485.00	\$15.00				\$500.00
75395	Mental Health Advocate - General	\$35,897.87					\$35,897.87
Total Entity		\$5,723,979.62	\$1,452,366.56	\$271,183.51	\$9,586,452.64	\$8,335.90	\$17,042,318.23